
Green Deal Leather



Towards Zero Adverse Impact of the European Leather Industry

Project 101051445

1st Steering Committee meeting

22 September 2022, Milano



Green Deal
Leather

Agenda

01 Administration (WP1)

02 Work programme, Calendar,
Deliverables, Milestones (WP2, WP3, WP4)

03 WP2/WP3

preliminary organization of tasks

04 Dates for next meetings

4 Work Packages

Work Package No	Work Package name	Lead Beneficiary	Effort (Person-Months)	Start Month	End Month	Deliverables
WP1	Project management and coordination	1 - COTANCE	8.00	1	21	D1.1 – Final conference
WP2	Study Report – Injuries/accidents at the workplace in Europe's Tanneries	1 - COTANCE	4.50	2	12	D2.1 – Study-Report on the "Injuries/accidents at the workplace in Europe's Tanneries" D2.2 – Infographics video on "Injuries/accidents at the workplace in Europe's Tanneries" D2.3 – Workshop "Injuries/accidents at the workplace in Europe's Tanneries"
WP3	Study – Reduction in CO2 emissions	1 - COTANCE	3.95	2	16	D3.1 – Study on "CO2 emissions of European leather" D3.2 – Infographics video on "CO2 emissions of European leather" D3.3 – Workshop "Reduction of CO2 emissions of the leather industry"
WP4	Dissemination	2 - INDUSTRIALL	2.90	1	21	D4.1 – Video - Injuries/accidents at the workplace in European Tanneries D4.2 – Video - "CO2 emissions of European leather" D4.3 – 2024 Multilingual Calendar D4.4 – Dissemination Report

01 WP1 - Management

Duration: September 2022 - May 2024 (21 months)

9 Partners:

COTANCE, industriAll-EU

Acexpiel (ES), APIC (PT), FFTM (FR), MKSZ (HU), UNIC (IT), VDL (DE), FVTBSL (AT)

3 Physical Meetings: September 2022, April 2023, January 2024

In between meetings: on-line webinars

2 International workshops: *Italy (spring 2023) and Germany (end 2023)*

Final Conference: April-May 2024

Continuous reporting (deliverables and milestones, events, risks, problems, dissemination): on the Portal

Interim report: period 01/22 – 08/23

Consortium Agreement: to be signed between COTANCE and industriAll-EU

01 WP1 - Management - Financial overview

STAFF COSTS

New “Declaration” on Time spent per month for every staff member

– in addition to the traditional timesheet with tasks

COTANCE has sent the templates before the meeting

Partners are advised to fill in their timesheets regularly

Month	Days worked in the action ¹ (e.g.15, 7,5, 0,5)	Work Packages worked on (WP1, WP2, WP3, WP4)	Date and signature of the person	Name, date and signature of the supervisor
September			Signature: Date:	Name: Signature: Date:
October			Signature: Date:	Name: Signature: Date:
November			Signature: Date:	Name: Signature: Date:

3. Time sheet			
Month/Period:			
Date (dd/mm/yy)	Task as per work programme	No. of hours	Equivalent Month
xx/xx/xx	Example: 2.1. Study and report “Injuries/accidents at the workplace in Europe’s Tanneries”		
			0,00
			0,00
			0,00
			0,00

01 WP1 - Management - Financial overview

TRAVEL COSTS - New “Unit Costs”

Unit costs for travel:

- lumpsum based on distance
calculated via the Commission’s on-
line calculator

Other unit costs exist for land
travel and will be sent when
required

Unit costs for hotels:

Unit costs for Milan:

	KM	COST (« lumpsum »)
Brussels	693	209
Roma	490	196
Barcelona	702	209
Budapest	792	209
Frankfurt	518	196
Paris	635	209
Vienna	631	209
Porto	1480	230
Lisbon	1677	295

	Hotel
Belgium	137
Germany	119
Italy	114

0203 WP 2/3 - Studies

	WP2	WP3
	Injuries/accidents at the workplace in Europe's Tanneries	Reduction in CO2 emissions
Leading partner	COTANCE with UNIC	COTANCE with VDL
Participants	All partners	All partners
Main tasks	<p>UNIC will conduct a study based on:</p> <ul style="list-style-type: none"> - available official data - data collected from companies by national affiliates - data collected from trade unions by industriAll <p>The study will include typification, characterization, classification, explanation, etc.</p> <p>The study will lead to a report in English including where pertinent recommendations.</p>	<p>With the help of COTANCE and its affiliates, VDL will enrol tanneries to participate in the action by sharing anonymously their most recent CO2 footprint data and extrapolate a CO2 footprint of a m2 of a virtual European leather, for the country and another for Europe.</p> <p>VDL will examine where improvements can be achieved by 2030. The work will consist in defining a baseline with a solid methodology (i.e. ECO.2L) and set KPI to measure and communicate the sector performances related to sustainability.</p> <p>All datapoints of the archetype will be addressed in on-line training workshops.</p> <p>The study will lead to a report that will first be written in German (probably) and will be translated into English.</p>
	Target: 22 companies	Target: 22 companies
Deliverable (D2.1 / D3.1)	<p>Study report in English by leading partner</p> <p>30 pages - Electronic only</p>	

0203 WP 2/3 - Studies

	WP2	WP3
Deliverable (D2.2 / D3.2)	2-minute infographic video per topic (with subtitles in EN, IT, ES, FR, DE, PT, HU)	
	UNIC/VDL provide infographics/text, COTANCE coordinates with video company	
Deliverable (D2.3 / D3.3)	interviews with trade unions and employers during Lineapelle (Feb 2023) or a sectoral event, social dialogue meetings, etc. Interviewees may also send their own recordings. IndustriAll facilitates the interviews with trade unions	interviews with tanners at Lineapelle (Feb 2023) or at a sectoral meeting/event. If needed, interviewees may also send their own recordings.
	Target: 18 interviews with a balance between trade unions and employers	
	UNIC to liaise with video company for the organization of the recordings, interviews in native language, all partners facilitate interviews of their own affiliates and help with transcription, abstracts with subtitles for the final video	
Workshop (D2.4 / D3.4)	Workshop in Italy June/July 2023 (30 participants)	Workshop in Germany November/December 2023 (30 participants)
	International in-person workshop with interpretation provided (3 languages), all partners to attend, presentation of the study and recommendations, online streaming for wider audience, video recording	

04 WP4 - Dissemination

Deliverable/Task	Lead partner	Deadline
2x10-minute feature videos: One video per topic Introduction with images of tanneries/leather, extracts from interviews, conclusions	UNIC	March 2024
Mural 2025 calendar with slogans/data derived from the studies	COTANCE	April 2024
The project will appoint a PR agency for disseminating the message of the project and distributing the deliverables produced to the widest possible public in Social Media, the general press, TV chains/programmes, etc... Note: 30,000 have been budgeted for sub-contracting	COTANCE	April 2024
Continuous communication – Mailings – Press releases - Social media -> Need for a Dissemination Plan A Dissemination Report will be requested from all partners	IndustriAll	Continuous

Calendar with Milestones (M) and Deliverables (D)

	MONTHS																			
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20
	sept-22	O	N	D	J 2023	F	M	A	M	J	J	Aug 23	S	O	N	D	J 2024	F	M	A
REPORTING												X								
Activity 1.1 Steering Committee	X							X									X			
Activity 1.2 Final conference																				M1 Final programme
Activity 2.1 – Injuries at the workplace				M2 List of datasets		M3 Completed survey		D2.1. Study Report												
								M4 Script for video		D2.3. Infographics video										
									Workshop	D2.4. Workshop										
Activity 3.1 – Carbon emissions				M5 Definition of archetype		M6 Training workshops		M7 Collection of data in the application		M8 Computing		D3.1. Study Report								
												M9 Script for video			D3.2 Infographics video					
															Workshop	D3.3 Workshop				
Activity 4.1 Feature videos						Interviews at Lineapelle		M10 Interviews transcripts				M11 Script								D4.1/2 FEATURE VIDEO
Activity 4.2 PR campaign																				
Activity 4.3 Calendar																				
Activity 4.4 Social content																				



Next meetings

Webinar on WP2/WP3 studies: October

Webinar on WP2/WP3 interviews: January

2nd Steering Committee: April (?)

Janvier 2023							
n°	Lu	Ma	Me	Je	Ve	Sa	Di
52							1
1	2	3	4	5	6	7	8
2	9	10	11	12	13	14	15
3	16	17	18	19	20	21	22
4	23	24	25	26	27	28	29
5	30	31					

Février 2023							
n°	Lu	Ma	Me	Je	Ve	Sa	Di
5			1	2	3	4	5
6	6	7	8	9	10	11	12
7	13	14	15	16	17	18	19
8	20	21	22	23	24	25	26
9	27	28					

Mars 2023							
n°	Lu	Ma	Me	Je	Ve	Sa	Di
9			1	2	3	4	5
10	6	7	8	9	10	11	12
11	13	14	15	16	17	18	19
12	20	21	22	23	24	25	26
13	27	28	29	30	31		

Avril 2023							
n°	Lu	Ma	Me	Je	Ve	Sa	Di
13						1	2
14	3	4	5	6	7	8	9
15	10	11	12	13	14	15	16
16	17	18	19	20	21	22	23
17	24	25	26	27	28	29	30

Mai 2023							
n°	Lu	Ma	Me	Je	Ve	Sa	Di
18	1	2	3	4	5	6	7
19	8	9	10	11	12	13	14
20	15	16	17	18	19	20	21
21	22	23	24	25	26	27	28
22	29	30	31				

Juin 2023							
n°	Lu	Ma	Me	Je	Ve	Sa	Di
22				1	2	3	4
23	5	6	7	8	9	10	11
24	12	13	14	15	16	17	18
25	19	20	21	22	23	24	25
26	26	27	28	29	30		

02-03 WP 2/3 - Preliminary discussions

FIRST TARGET ACTIONS:

- **WP2 (UNIC):** List of data sources for injuries and accidents at the workplace. Countries without official data sources will need to conduct a survey. Surveys to be finalised by February 2023.
- **WP3 (VDL):** Definition of the data requirements. Training workshops to be organised by February 2023.
- **WP2/WP3:** Organisation of interviews; preparation of questions; identification of tanners; interviews to be developed during Lineapelle/February 2023. For trade unions we will find an appropriate timing.

Thank you